

## **Housing - Rehabilitation**

### **Mission:**

To provide safe, decent, sanitary housing. The Division of Housing – Rehabilitation is responsible for assisting qualified income eligible York County citizens with repairs to eliminate safety and/or health hazards in their homes.

### **Goals:**

- To ensure that citizens will not be forced to vacate their homes due to deterioration of the dwelling.
- To ensure that these critically needed funds will be implemented in an expeditious and qualitative fashion by assisting families in the various aspects of securing grant/loan financing and in servicing the loan.

### **Implementation Strategies for FY2004:**

- To increase and submit grant applications for repairs on behalf of Senior Citizens for repairs at workshops/seminars held in conjunction with USDA-Rural Development.
- To research and apply for additional funding to assist County homeowners with their rehabilitation needs (i.e., utilization of Consumer Service Fund for physically challenged).
- To utilize “creative” funding such as donated goods and volunteers to achieve stated goals and use Virginia Water Resources as partial reimbursement to the County for connecting low-income families to municipal utilities.

### **Budget Issues:**

- In FY2002, in the “re-structuring” of the housing operations, two Housing Specialist’s positions were transferred from Housing-Administration. There were no other significant changes.
- For FY2004, State “cuts” are reflected in reductions to contractual services totaling \$9,000. County local rehab funding is increased by \$3,000 for the fiscal year.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
<b>81549 Housing Rehabilitation</b>						
Personnel Services	-	474	90,645	96,886	96,886	101,006
Contractual Services	94,173	100,074	102,628	112,000	112,000	106,000
Internal Services	-	-	168.00	-	-	-
Other Charges	200	85	694	2,700	2,700	2,700
Materials & Supplies	1,797	1,931	1,768	3,050	3,050	3,050
Grant Activity	-	8,310	5,474	-	-	-
Activity Total	96,170	110,874	201,377	214,636	214,636	212,756
Percentage Change	-2.99%	15.29%	81.63%	6.58%	N/A	-0.88%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	2.00	2.00	2.00	2.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	-	-	2.00	2.00	2.00	2.00

